

Appendix 3

Projected Income over the next 3 years based on inflation only

Annual Increase of 2.5%

2.50%	Cap	Number Service Users effected	Annual Under Recovery
2019-20	£90	50	-£21,684
2020-21	£100	80	-£47,707
2021-22	£100	63	-£40,562
Loss of income over the next 3 years			-£109,953
2021-22	£110	111	-£87,987
Total over 3 years (If "Cap" keeps rising)			-£157,378